

**Establishing Capital Project No. 504 – Frost Valley Road S-Turn Project – Amending the 2017-2022 Capital Program - Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, Deputy Chairman Peter M. Loughran, and Legislator John Parete offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, an existing turn on Frost Valley Road, in the Town of Denning, is continually damaged during flood events; and

WHEREAS, an engineering firm is currently drafting plans to repair and protect Frost Valley Road through the construction of a concrete panel H-Pile wall and stream remediation measures; and

WHEREAS, the Project expenditures in the amount of \$1,100,000.00 having an unfunded County share of \$850,000.00 and a grant estimate of \$250,000.00 were approved in the 2017 – 2022 Capital Program for the Frost Valley Road Project; and

WHEREAS, based on the completion of the survey and preliminary engineering plans the total project is estimated to result in a total project cost of \$1,880,000.00, an additional \$780,000.00; for Right of Way, Construction and Construction Inspection; and

WHEREAS, the Rondout Neversink Stream Program has committed a \$500,000.00 Stream Management Implementation Program grant to be used towards the Project; and

WHEREAS, the Rondout Neversink Stream Program has further committed to providing the materials, equipment and labor required to install the live staking and tree planting items for the slope treatment, an estimated value of \$102,500.00; and

WHEREAS, the Commissioner of Public Works requests that the 2017-2022 Capital Improvement Program – Frost Valley S Turn be amended to reflect a change in cost from \$1,100,000.00 to \$1,880,000.00, an increase of \$780,000.00; and

**Resolution No. 267      June 20, 2017**

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WHEREAS, the Commissioner of Public Works requests \$230,000.00 for the current year’s program for construction inspection and right-of-way, and

WHEREAS, it is now necessary to fund Capital Project No. 504 in the amount of \$230,000.00; now, therefore, be it

RESOLVED, this Project constitutes an Unlisted Action of the State Environmental Quality Review Act (SEQRA) and shall be progressed as such in accordance with 6 NYCRR Part 617 of SEQRA, requiring further determination or procedure under SEQRA, now, therefore, be it

RESOLVED, that Capital Project No. 504 – Frost Valley Road S-Turn Project is hereby established, and, be it further

RESOLVED, the 2017 -2022 Ulster County Capital Fund Budget is hereby amended as follows:

**CREATE**

Capital Project No. 504	Frost Valley S-Turn Project Town of Denning	\$1,880,000.00
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**INCREASE**

**AMOUNT**

HH.5197.0504-4300.4355 (App. #)	Professional Services-Engineering Construction Inspection	\$180,000.00
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HH.5197.0504-2300.2555 (App.#)	Other Equipment & Capital Outlays Land Acquisition	\$ 50,000.00
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HH.5197.0504-3500.5710 (Rev. #s)	Serial Bond Proceeds	\$230,000.00
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and move its adoption.

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Project – Amending the 2017-2022 Capital Program - Public Works  
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ADOPTED BY THE FOLLOWING VOTE:

AYES:    22                      NOES:    0  
(Absent: Legislator Allen)

Passed Committee: Public Works and Capital Projects on June 7, 2017

Passed Committee: Ways and Means on June 12, 2017

FINANCIAL IMPACT:

\$230,000.00 – CAPITAL PROJECT NO. 504 APPROPRIATIONS

\$230,000.00 – SERIAL BOND PROCEEDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20<sup>th</sup> Day of June in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of June in the year Two Thousand and Seventeen.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of June, 2017.

Approved by the County Executive this  
28<sup>th</sup> Day of June, 2017.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Michael P. Hein  
Michael P. Hein, County Executive